

## Explanation of variances

Name of smaller authority: **Granby cum Sutton Parish Council**  
County area: **Nottinghamshire**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,766	20,539				
2 Precept or Rates and Levies	10,280	10,700	420	4.09%	NO	
3 Total Other Receipts	3,198	5,118	1,920	60.04%	YES	Grants received 21/22 £0, Grants received 22/23 £400. Hall hire income £283 higher in 22/23 than in 21/22. Cemetery income £390 higher in 22/23 than in 21/22. Bank compensation of £300 received 22/23. VAT refund £503 higher in 22/23 than in 21/22 due to increased expenditure.
4 Staff Costs	1,839	3,990	2,151	116.97%	YES	Staff costs increased due to increase in number of staff and increase in staff hours.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	14,866	15,188	322	2.17%	NO	
7 Balances Carried Forward	20,539	17,179			NO	
8 Total Cash and Short Term Investments	20,539	17,179				
9 Total Fixed Assets plus Other Long Term Investments and	259,351	261,510	2,159	0.83%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	